## Agenda Item 11

## **Schools Forum Forward Plan 2022/23**

7 <sup>th</sup> December 2022	I	2022/23 Revenue Monitoring Report
	ı	High Needs Block / DSG Management Plan Update
	D	2023/24 Draft Schools Block Budget
	D	2023/24 Proposed De-delegated Budget
	ı	2023/24 Draft High Needs Block Budget
	D	2023/24 Draft Early Years Budget
	D	2023/24 Draft Central Schools Services Block Budget
	ı	Scheme For Financing Schools
	I	Education Welfare Service
11 <sup>th</sup> January 2023	I	2022/23 Revenue Monitoring Report
	I	High Needs Block / DSG Management Plan Update
	D	2023/24 Proposed Schools Block Budget submission
	С	2023/24 Final High Needs Block Budget
	D	2023/24 Final Early Years Budget
	D	2023/24 Final Central Schools Services Block Budget
15 <sup>th</sup> March 2023	I	2022/23 Revenue Monitoring Report
	I	High Needs Block / DSG Management Plan Update